

Police City Hall Design Development Review

Background

- On November 28, the city council directed staff to move forward with design on the police city hall project, funded by utility franchise fees.
- On July 9, council directed staff to continue developing a variable increase franchise fee funding strategy.

Project timeline

1. Schematic design: January thru March 2024
2. Design development: April thru July 2024
3. Construction documents: August thru December 2024
4. Bidding: January thru February 2025
5. Construction: May 2025 thru December 2027

Our team approach

Our project team works together to bring our guiding principles to life:

- Gather stakeholder input (community, city council, staff)
- Expert architects transform feedback into design

Cost Estimates

Pre-design	
2024	\$93,449,093
2025	\$97,187,056
2026	\$101,074,539
2027	\$105,117,520
2028	\$109,322,221

Design development	
2025	\$96,828,559

Financing

- Cost estimates are below preliminary project estimates and being incorporated into funding strategy
- Bid alternates have been identified for project efficiency
- Should the council move the project forward, funding considerations will be presented in October

Where we've been

	design input in check-ins:	updates in work session:	decisions in council meetings:
January	Plan and early feedback		
May	Rating evaluation and design feedback		
June	Funding strategy		
July	Design development review	Funding strategy	

Where we're going

	design input in check-ins:	updates in work session:	decisions in council meetings:
August		Design development review	Advance to construction
September			Development approval
October	Funding considerations		
December	Final design review		Authorize bids
February			Award contracts



Exterior from Civic Center Parkway





Exterior Police Entrance



Exterior from Southeast

Burnsville



Police

Police Lobby: From Entrance



Police Lobby: From Reception



Exterior City Hall Entrance



Commons: Reception



Commons: From Entrance



Commons: Council Chambers Foyer



Council Chambers: Work Session



Council Chambers: Work Session



Council Chambers: Council Meeting



Community Rooms



Meeting Room